

**Subject:** FW: 2018 Revenues  
**From:** Ellen Riotto <ellen@southpark.la>  
**Date:** 10/19/2017 04:38 PM  
**To:** Robert Buente <bbuente@1010dev.org>

We're totally ok.

I'm also annualizing the budget and making more realistic estimates. It's looking good. Will send to you soon.

From: Josh Kreger <josh@southpark.la>  
Date: Thursday, October 19, 2017 at 3:48 PM  
To: Ellen Riotto <ellen@southpark.la>  
Subject: 2018 Revenues

Hi Ellen,

I've estimated the additional revenue from new projects for 2018 including every project that will get a Cof 0 this year. I've also included a prorated estimate for Circa and 1400 fig which will get Co0s early next year. The estimated additional revenue including those projects is \$140,329. I haven't included Oceanwide, Aven and Apex II, which should all open next year, because they may not get their final Co0s before the end of 2018 (wanted to be conservative). But note that Oceanwide alone should produce roughly 30k a month for each month it has its Cof0.

Josh Kreger

Director of Real Estate and Planning

South Park Business Improvement District

1100 S Flower St, Suite #3400, Los Angeles, CA 90015

[josh@southpark.la](mailto:josh@southpark.la) <<mailto:josh@southpark.la>> | o. 213 663 1123 | c. 213-344-6749

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— Attachments: —

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